

	2018 Actual		2019
	Expenditures	Budget	Budget
4130 - 4130 Executive (Select Board)			
4130130 · SB Salaries	6,640	6,640	6,640
4130220 · SB Social Security	592	412	412
4130225 · SB Medicare	96	100	96
4130390 · SB Professional Services	2,410	1,000	3,000
4130400 · SB Website Administration	2,000	3,000	4,350
4130550 · SB Printing and Advertising	190	300	200
4130560 · SB Dues & Subscription	0	1	1
4130561 · SB Training Seminars	0	200	250
4130625 · SB Postage	400	0	200
4130690 · SB Contingency	270	0	500
Total 4130 - 4130 Executive (Select Board)	12,598	11,653	15,649
4131 - 4131 Town Administration			
4131110 · TA Wages Admin. Asst.	20,045	21,112	31,200
4131111 · TA Wages Bookkeeper	11,482	10,556	10,714
4131140 · TA Overtime	0	1,000	1,000
4131220 · TA Social Security	1,864	2,212	2,661
4131225 · TA Medicare	436	536	622
4131341 · TA Telephone/Internet	6,155	2,275	6,600
4131440 · TA Copier Maintenance & Supplie	781	800	1,000
4131560 · TA Dues and Subscriptions	90	1	100
4131561 · TA Training and Seminars	494	500	500
4131620 · TA Office Supplies	1,624	1,200	1,700
4131625 · TA Postage	1,889	1,000	1,000
4131670 · TA Books and Periodicals	0	1	1
4131740 · TA Office Equipment	203	300	1,300
4131810 · TA County Registry Charges	0	1	1
Total 4131 - 4131 Town Administration	45,062	41,494	58,399
4132 - 4132 Moderator			
4132130 · MOD Salary	100	100	100
4132550 · MOD Town Report Printing	2,782	2,820	2,820
4132610 · MOD General Supplies	0	1	1
4132625 · MOD Postage	0	1	1
4132690 · MOD Miscellaneous	200	500	200
Total 4132 - 4132 Moderator	3,082	3,422	3,122
4140 - 4140 Town Clerk			
4140130 · TC Salary	18,804	18,804	19,086
4140135 · TC Deputy Salary	1,370	1,370	1,370
4140220 · TC Social Security	965	1,251	1,268
4140225 · TC Medicare	268	303	297
4140550 · TC Printing and Advertising	718	100	100
4140560 · TC Dues and Subscriptions	0	320	320
4140561 · TC Training and Seminars	601	900	900
4140562 · Dog Tags	860	200	900
4140625 · TC Postage	62	200	200
xxxxxxx Travel			500
Total 4140 - 4140 Town Clerk	23,649	24,818	24,941

	2018 Actual		2019
	Expenditures	Budget	Budget
4141 · 4141 Voter Registration			
4141130 · VR Salaries-checklist Superviso	965	1,553	1,000
4141550 · VR Printing and Advertising	103	250	100
4141561 · VR Training and Seminars	0	60	1
4141620 · VR Supplies	0	100	1
Total 4141 · 4141 Voter Registration	1,068	1,963	1,102
4142 · 4142 Election Administration			
4142110 · EL Wages- Election Workers	3,535	4,000	1,400
4142520 · EL Supplies	19	1	1
4142550 · EL Printing and Advertising	219	400	140
4142690 · EL Meals and Services	450	600	200
Total 4142 · 4142 Election Administration	4,222	5,001	1,741
4143 · 4143 Vital Statitstics			
4143620 · VS Supplies	487	500	500
Total 4143 · 4143 Vital Statitstics	487	500	500
415000 · Financial Administration			
4150130 · TR Salary	3,970	3,970	3,970
4150135 · TR Deputy Salary	300	300	300
4150220 · TR Social Securiry	227	265	265
4150225 · TR Medicare	127	65	62
4150340 · TR Bank Charges	-21	100	100
4150341 · TR Telephone	0	1	1
4150560 · TR Dues and Subscription	0	40	40
4150561 · TR Training and Seminars	0	300	300
4150620 · TR Office Supplies	0	500	1
4150625 · TR Postage	62	200	160
Total 415000 · Financial Administration	4,665	5,741	5,199
4150100 · Data Processing Info Systems			
4150700 · DP Software and Support	6,337	10,000	8,000
4150710 · DP Supplies	0	1	0
4150740 · DP Hardware, Maint & Upgrades	2,685	3,000	3,000
Total 4150100 · Data Processing Info Systems	9,023	13,001	11,000
4150200 · Budget Advisory Committee			
4150900 · BA Printing and Advertising	0	1	1
4150910 · BA Dues & Subscriptions	0	1	1
4150920 · BA Training & Seminars	0	360	360
4150930 · BA Office Supplies	0	1	1
Total 4150200 · Budget Advisory Committee	0	363	363

	2018 Actual		2019
	Expenditures	Budget	Budget
4151 - 4151 Tax Collector			
4151130 - TX Salary	13,886	13,887	16,000
4151135 - TX Deputy Salary	1,076	300	500
4151220 - TX Social Security	904	880	1,023
4151225 - TX Medicare	232	213	239
4151341 - TX Telephone	0	1	1
4151390 - TX Other Professional Services	640	1,000	1,000
4151560 - TX Dues and Subscriptions	20	30	30
4151561 - TX Training and Seminars	513	550	550
4151620 - TX Office Supplies	212	600	600
4151623 - TX Postage	282	1,000	1,000
4151810 - TX County Registry Charges	75	150	150
4151820 - TX Abatements and Refunds	3,199	5,000	27,000
Total 4151 - 4151 Tax Collector	21,038	23,611	48,093
4152 - 4152 Assessing and Auditing			
4152312 - AS Assessing Services	12,751	14,470	31,020
4150 00 - Auditing Services	11,250	11,250	12,700
Total 4152 - 4152 Assessing and Auditing	24,001	25,720	43,720
4153 - 4153 Legal Expenses			
4153320 - LE Town Attorney	11,743	15,000	15,000
4153690 - LE Other Legal Expenses	25	1,000	1,000
Total 4153 - 4153 Legal Expenses	11,768	16,000	16,000
4155 - 4155 Personnel Administration			
4155210 - PA Health Insurance	83,364	82,731	68,600
4155212 - PA Health Insurance Deductible	2,741	3,000	3,000
4155250 - PA Unemployment Compensation	500	500	500
Total 4155 - 4155 Personnel Administration	86,605	86,231	72,100
4191 - 4191 Planning Board			
4191110 - PB Recording Wages	1,407	1,776	1,803
4191220 - PB Social Security	87	111	112
4191225 - PB Medicare	19	27	26
4191550 - PB Printing and Advertising	92	300	500
4191560 - PB Dues and Subscriptions	0	100	100
4191561 - PB Training & Seminars	0	200	1
4191620 - PB Office Supplies	136	1	1
4191625 - PB Postage	291	300	350
4191690 - PB Miscellaneous	0	2	0
Total 4191 - 4191 Planning Board	2,033	2,817	2,893

	2018 Actual		2019
	Expenditures	Budget	Budget
4192 - 4192 Zoning Board			
4192110 · ZB Recording Wages	198	500	500
4192220 · ZB Social Security	12	31	31
4192225 · ZB Medicare	4	8	7
4192550 · ZB Printing and Advertising	31	200	200
4192561 · ZB Training and Seminars	0	100	100
4192620 · ZB Office Supplies	0	1	1
4192625 · ZB Postage	60	100	100
Total 4192 - 4192 Zoning Board	305	940	939
4194 - 4194 Government Buildings and Land			
4194360 · GB Custodial Services	9,360	8,000	9,360
4194410 · GB Electricity	2,889	1,800	4,000
4194411 · GB Mun Bldg Propane	3,058	2,000	2,300
4194412 · GB Electricity - Town Hall	1,316	1,500	2,000
4194413 · GB Heating Oil - Town Hall	5,151	4,500	4,000
4194430 · GB Mun Bldg Rep & Maint	3,862	3,500	3,500
4194431 · GB Town Hall Rep & Maint	2,424	3,000	4,000
4194450 · GB Ballfield Electricity	89	400	400
4194611 · GB Town Hall Supplies	0	1	1
4194640 · GB Mun Bldg Custodial Supps	0	1	1
4194642 · GB Cleaning Deposit Refunds	0	300	1
4194650 · GB Ballfield Repairs & Maint	65	1	1
4194651 · GB Other Prop. Rep & Maint	3,903	3,900	2,000
4194690 · GB Other Property Misc	0	1	1
4194710 · GB Mun Bldg Improv to Grounds	0	1	1
4194711 · GB Town Hall Improv to Grounds	0	1	1
4194720 · GB Mun Bldg Improv to Bldgs	0	1,000	1,000
4194721 · GB Town Hall Improv to Bldgs	0	1	1
4194730 · GB Mun Bldg Other Improvements	0	1	1
4194731 · GB Town Hall Other Improvements	22	1	1
4194741 · GB Town Hall Furniture	0	1	1
4194750 · GB Mun Bldg Furniture	0	1	1
Total 4194 - 4194 Government Buildings and Land	32,140	29,911	32,572
4195 - 4195 Cemeteries			
4195110 · CM Cemetery Maint (Labor)	2,951	3,248	3,299
4195120 · CM Cemetery Supervisor	0	800	0
4195220 · CM Social Security	43	251	205
4195225 · CM Medicare	10	61	48
4195430 · CM Cemetery Maintenance-Hired	0	1	1
4195431 · CM Cemetery Repairs & Supplies*	5,631	4,600	4,500
Total 4195 - 4195 Cemeteries	8,635	8,961	8,053
4196 - 4196 Insurance			
4196520 · IN Property & Liability	12,439	12,439	11,954
4196521 · IN Workers Comp & Audit	7,312	7,312	9,506
Total 4196 - 4196 Insurance	19,751	19,751	21,460

	2018 Actual		2019
	Expenditures	Budget	Budget
4197 - 4197 Dues and Association Costs			
4197560 · NHMA Dues	1,216	1,216	1,243
4197561 · Southwest Regional Plan Comm	1,533	1,533	1,537
Total 4197 - 4197 Dues and Association Costs	2,749	2,749	2,780
4199 - 4199 Other General Government			
4194810 · OG Town Forester Salary	1,350	1,350	1,350
4194820 · OG Town Forester Social Securit	42	84	84
4194830 · OG Town Forester Medicare	10	21	20
4199810 · OG HD Historic District Com Exp	0	1	1
4199820 · OG TEEC Econ Energy Comm Ex	321	500	500
Total 4199 - 4199 Other General Government	1,722	1,956	1,955
4210 - 4210 Police Department			
4210810 · Temple Share Police Budget	237,989	237,989	233,216
Total 4210 - 4210 Police Department	237,989	237,989	233,216
4215 - 4215 Ambulance			
4215811 · Wilton Co-Op Ambulance	46,891	56,787	61,334
Total 4215 - 4215 Ambulance	46,891	56,787	61,334
4220 - 4220 Fire Department			
4220190 · FD Drill Allow/Salaries	7,000	7,000	7,500
4220220 · FD Social Security	434	434	465
4220225 · FD Medicare	101	105	109
4220290 · FD Health and Safety	270	1,500	1,200
4220560 · FD Dues &Subscrips,cell, po box	2,067	2,135	2,652
4220610 · FD Fire Supplies (PPE)	5,527	5,500	5,500
4220740 · FD Truck Items/Equip	1,373	2,750	2,750
4220742 · FD Rescue Squad Expenses	1,440	2,000	2,800
4221561 · FD Training	4,148	3,500	3,500
4221630 · FD Equip Maintenance & Repair	13,454	8,500	8,500
4221740 · FD Station Items/Equip	4,848	5,000	5,000
4299390 · Dispatch Services	17,749	17,572	18,246
Total 4220 - 4220 Fire Department	58,624	55,996	58,222
4240 - 4240 Building Inspection			
4240110 · BI Salaries	475	1,000	750
4240220 · BI Social Security	0	62	47
4240225 · BI Medicare	0	15	11
4240560 · BI Dues and Subscriptions	0	1	1
4240561 · BI Training and Seminars	0	1	1
4240610 · BI Supplies	0	1	1
Total 4240 - 4240 Building Inspection	475	1,080	811
4290 - 4290 Emergency Management			
4290110 · Forest Fire Payroll	349	600	600
4290220 · Forest Fire Social Security	64	38	37
4290225 · Forest Fire Medicare	15	9	9
4294811 · EM Forest Fires	0	1	1
Total 4290 - 4290 Emergency Management	428	648	647

	2018 Actual		2019
	Expenditures	Budget	Budget
4299 - 4299 Town Vehicle, Equipment Fuels			
4299635 - Town Gasoline	596	800	800
4299636 - Town Diesel Fuel	20,118	20,000	20,000
Total 4299 - 4299 Town Vehicle, Equipment Fuels	20,714	20,800	20,800
4312 - 4312 Highway Dept.			
4312110 - HW Labor	140,841	141,319	144,130
4312140 - HW Overtime	13,979	16,565	16,500
4312220 - HW Social Security	9,225	9,789	9,959
4312225 - HW Medicare	2,352	2,369	2,329
4312341 - HW Telephone and Pager	1,904	2,500	2,500
4312410 - HW Electricity	574	600	600
4312411 - HW Propane	816	1,000	700
4312430 - HW Vehicle Maint & Repairs	25,806	11,800	15,000
4312440 - HW Subcontractors	8,442	6,000	6,000
4312441 - SN Subcontractors Snow Related	7,750	10,000	10,000
4312560 - HW Dues & Subscriptions	297	600	600
4312561 - HW Training and Seminars	0	200	200
4312610 - HW Supplies	8,423	8,000	8,000
4312620 - HW Office Supplies	0	1	50
4312625 - HW Postage	62	250	250
4312630 - HW Asphalt and Paving	119,310	120,000	140,000
4312635 - HW Facilities Repairs	266	2,000	2,000
4312690 - SN Winter Salt	14,841	15,000	16,000
4312730 - HW Sand and Gravel	41,643	40,000	50,000
4312731 - HW Signs	383	600	600
4312732 - HW Culvert Pipe	1,679	2,500	2,500
Total 4312 - 4312 Highway Dept.	398,593	391,093	427,918
4324 - 4324 Sanitation			
4324490 - Wilton Recycling Center	62,628	62,764	63,203
4324990 - Dumpster Rent- Birchwood Inn	660	700	700
Total 4324 - 4324 Sanitation	63,288	63,464	63,903
4414 - 4414 Animal and Pest control			
4414110 - AC Wages	2,566	2,000	3,300
4414111 - AC On Call Time	2,926	3,200	3,200
4414112 - AC Court Time	0	1	1
4414220 - AC Social Security	341	323	403
4414225 - AC Medicare	80	79	94
4414290 - AC Misc Expenses	585	50	550
4414390 - AC Veterinary Services	0	300	300
4414680 - AC Supplies	322	350	200
4414810 - AC Dog License Fees	0	850	0
4414811 - AC Dog Damage Expenses	0	50	200
Total 4414 - 4414 Animal and Pest control	6,819	7,203	8,248

	2018 Actual		2019
	Expenditures	Budget	Budget
4415 - Welfare Services and Support Agencies			
4415350 - Monadnock Family Services	1,708	1,708	1,708
4415351 - Home Health & Community Service	1,750	1,750	1,750
4415352 - The River Center	500	500	500
4415355 - St. Joseph Community Svcs Inc	560	560	560
4415356 - CASA	500	500	500
4415357 - Red Cross	200	200	200
4415358 - Community Volunteer Trans Coop	500	500	500
4415359 - Hillsboro City Child Advocacy	1,500	1,500	1,500
xxxxxxx-MCVP Crisis Prevention Cntr			185
Total 4415 - Welfare Services and Support	7,218	7,218	7,403
4441 - 4441 Welfare			
4441120 - Welfare Officer Salary	1,400	1,400	1,400
4441225 - Welfare Officer Social Security	87	87	87
4441810 - Health Officer Expenses	0	1	1
4441910 - Welfare Officer Medicare	20	21	20
4445390 - Welfare Vendor Payments	2,150	10,000	14,000
Total 4441 - 4441 Welfare	3,657	11,509	15,508
4520 - 4520 Recreation			
4520810 - REC Recreation	1,567	4,000	2,000
Total 4520 - 4520 Recreation	1,567	4,000	2,000
4550 - 4550 Library			
4550110 - LIB Library's Assistant Wages	7,521	8,120	8,282
4550120 - LIB Librarians Salary	20,422	20,389	20,797
4550220 - LIB Social Security	1,632	1,768	1,803
4550225 - LIB Medicare	428	428	422
4550341 - LIB Telephone	0	768	770
4550410 - LIB Electric	1,352	1,200	1,300
4550411 - LIB Heating	1,633	2,500	2,200
4550430 - LIB Repairs and Maintenance	1,130	1,800	1,500
4550560 - LIB Dues and Subscriptions	416	600	550
4550620 - LIB Supplies	1,077	1,000	1,000
4550625 - LIB Postage	0	140	30
4550637 - LIB Newspapers	225	450	300
4550650 - LIB Landscaping	465	200	300
4550660 - LIB Mileage	38	100	100
4550670 - LIB Books	7,746	8,000	8,000
4550671 - LIB Magazines	504	500	400
4550672 - LIB Video Tapes	794	1,200	1,000
4550690 - LIB Miscellaneous	25	1,001	1,000
Total 4550 - 4550 Library	45,406	50,164	49,754
4583 - 4583 Patriotic Purposes			
4583810 - Memorial Day	344	300	350
4583811 - American Flagss	0	200	150
4583812 - WAR Monument	0	1	1
Total 4583 - 4583 Patriotic Purposes	344	501	501

	2018 Actual		2019
	Expenditures	Budget	Budget
4611 · 4611 Conservation Committee			
4611390 · CONCOM Professional Services	0	1	1
4611550 · CONCOM Printing and Advertising	0	1	1
4611560 · CONCOM Dues & Subscriptions	0	1	300
4611561 · CONCOM Training & Seminars	0	50	50
4611620 · CONCOM Office Supplies	0	1	1
4611625 · CONCOM Postage	0	50	50
4611670 · CONCOM Books & Periodicals	0	50	50
Total 4611 · 4611 Conservation Committee	0	154	453
Total Operating Expenses	1,206,616	1,235,209	1,323,300
4711 · 4711 Debt Services	77,606	79,948	38,956
Total before Warrant Articles	1,284,222	1,315,157	1,362,256
Warrant Articles			
CRF Highway 2018 - CIP	20,000	20,000	
Police Cruiser 2018 - CIP	15,582	15,600	
New Welfare Svc 2018	257	257	
FD Turnout Gear 2019 - CIP			8,250
HW Backhoe (Lease) 2019 - CIP			38,500
CRF Highway 2019			15,000
HW Equipment Repair 2019 - HW			10,000
Holiday Lighting 2019 - HL			1,400
Wiring on Common 2019			2,500
FD Equipment Repairs 2019 - FD			4,000
Total Warrant Articles	35,839	35,857	79,650
Total Other Financial Uses	113,445	115,805	118,606
Grand Total for Tax Impact	1,320,061	1,351,014	1,441,906