

**Town of Temple, NH
CIP Committee
Final Minutes
Meeting of December 3, 2012**

Present: Connie Kieley, Gail Cromwell, Charlene Eddy, Barry West & George Willard

Absent: Mary Beth Ayvazian, Tedd petro

Guest: Tim Fiske representing the D.P.W.

Chairman Connie Kieley called the meeting to order at 7:21 p.m.

Gail Cromwell submitted the results of a meeting she had with Tim Fiske on November 20, 2012 regarding the needs of the DPW, both current and going forward. Of special concern were the bridges. After apologizing for missing the last meeting, Tim asserted that:

- (1) The Converse Road Bridge #1 had top priority.** The State has already OK'D the replacement of this bridge (estimated to cost \$400,000.00). Of this amount, the town must raise \$80,000.00 through a warrant article in 2013. Much of this will be covered by a \$26,000.00 trust fund, \$26,000.00 from the State for the Putnam Road bridge work, as well as being reimbursed by the State for work planned to be done by the highway department.
- (2) Converse Road Bridge #2.** Tim would like to complete repairs to this bridge in 2013. The estimated cost is \$15,000.00 & should be placed on the warrant for 2013.
- (3) East Road Bridge.** This bridge will need complete replacement in the future but must be put on hold until the State can budget for it (around 2025).
- (4) Hadley Highway Bridge #1.** Tim estimates a cost of \$35,000.00 to repair this bridge in 2014.
- (5) Hadley Highway Bridge #1.** Should be good for 75 years
- (6) Memorial Highway Bridge.** Should be good for 75 years.
- (7) North Road Bridge.** Tim suggests that railings estimated to cost \$20,000.00 should be budgeted for in 2015/2016.
- (8) Powers Road Bridge.** This may be permanently closed.
- (9) Webster Road Bridge.** Should be good for 75 years.
- (10) West Road Bridge.** Should be good for 75 years.

It was suggested and agreed that a printed copy of Gail Cromwell interview with Tim Fiske on 11/20/12 be added as an attachment to these minutes.

We moved on to discuss replacement of the 1997 International Dump Truck in 2013. Tim questioned the committee as to whether we should recommend purchasing a new International with a life span of 15 years for \$160,000.00 or a new Mack Truck for

\$190,000.00 with a life span of 20 years. Both are priced with stainless steel bodies. Trucks could also be leased for 7 year intervals for \$24,000.00 - \$25,000.00 per year. A purchased truck would cost between \$17-18,000.00/year. With repair costs estimated to be less costly on the higher priced vehicle. Gail Cromwell made the motion to recommend purchase of the Mack Truck at \$190,000.00. This was 2nd by Barry West & the motion was unanimously approved by the committee.

Barry West asked if there was any resolution regarding the photo copier. Connie Kieley suggested Barry West place it on the CIP worksheet for 2014.

The draft minutes for November 19, 2012 were edited and amended and it was motioned to accept those minutes with the approved amendments.

The next meeting is scheduled for December 17, 2012. Connie Kieley will invite the Selectmen for a “short” meeting.

The meeting formally adjourned at 8:37 p.m.

Minutes submitted by George Willard December 3, 2012

Notes on meeting with Tim Fiske, November 20, 2012 – by Gail Cromwell

We should make these changes to the CIP plan:

1. The cemetery mower for \$10,000 can be delayed to 2014, possibly even 2015.
2. We need a 2013 Warrant Article for \$15,000 for Repairs to Converse Bridge #2.
3. Bridge Repairs should be scheduled for 2014 for repairs to Hadley Highway #1, for \$25,000 to \$35,000. Tim expects to be able to repair this bridge with cement reinforcements instead of replacing it.
4. North Road needs repairs especially to the guardrails to satisfy the state. Major repair to the bridge itself can be postponed most likely to 2040. Guardrails would cost approximately \$20,000, or could be achieved on a budget basis with jersey barriers that would narrow the bridge significantly. Recommend putting \$20,000 in the CIP for either 2015 or 2016 for Repair.
5. East Road Bridge is our most likely major bridge replacement. It is a culvert bridge and cannot be repaired. The problem is that because of the present state money being obtained for Converse #1, we would not get further state reimbursements until 2025. Recommend budgeting a present \$300,000 for replacement at an adjusted cost basis for 2025 with the expectation of cost sharing by the state at that time.
6. The Powers Road Bridge could not be repaired and replacement would not be feasible considering the low usage of the road. It would be better to anticipate that the road would be closed to through traffic when the bridge becomes unusable.

Tim will update the Bridge Inventory to include all the work done and the change in plans since it was written in 2010.

The Dump Truck. Tim is considering the various pros and cons of the \$160K International truck (estimated life 15 years) versus a \$190K Mack truck (estimated life 20 years.) The annual depreciation on the latter is less but he also worries about technological improvements in engines and emission controls that might favor a 15-year investment rather than a 20. He plans to talk with Road Agents in other towns about the Mack trucks. Temple has had Internationals for many years. He will come to our meeting on December 3 with a decision.

Note on Converse Bridge #1 Replacement. Although we are estimating that the town will spend \$80,000 as our share, our cost will be reduced in several ways.

We have the \$26,000 in a trust fund to be applied. We also expect to receive another \$26,000 from the state on the Putnum Road bridge work (which is being closed instead of replaced), and if Tim does the \$40,000 estimated work on widening of Converse Road and cutting the trees there, we stand to get back 80% or \$32,000 on that. Those add to a potential \$82,000, covering the \$80,000.