Budget Advisory Committee Town of Temple, NH

Meeting Agenda

4:30 PM, 8 April 2020, Remote Access via Zoom

- 1. Call to Order and Roll Call; Welcome new member.
- 2. Review Lessons Learned from last year: What did we get right; what do we need to do better? What will be the challenges for this Budget Cycle?
- 3. Nominate and Elect Committee Officers
 - a) Chair, Vice-Chair, Secretary, Data-Specialist
- 4. Discuss Temple financial preparedness planning to respond to potential reductions in 2020 revenues.
 - a) Request from Select Board
 - b) What reductions and what magnitude might be anticipated?
 - c) What would be the desired outcome?
 - d) In light of current COVID-19 related restrictions, are there obvious temporary actions that should be taken immediately?
 - e) What metrics and timing should trigger planned responses?
 - f) Should we meet as full committee or as a sub-committee?
 - g) ???
- 5. Discuss schedule for BAC's 2021 budget development meetings to start in September.
- 6. Review Minutes of previous meeting (11 March 2020)
- 7. New Business
- 8. Adjourn

Zoom Instructions

BAC Meeting April 8

When Wed Apr 8, 2020 4:30pm - 6:30pm Eastern Time - New York

Where https://zoom.us/j/234668785 (map)

Who • emailadmin@templenh.org - creator

Carole Singelais is inviting you to a scheduled Zoom meeting.

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