

TEMPLE BUDGET FOR 2018 (PROPOSED)				
		Total Spent 2017	Total 2017 Budget	2018 Budget
EXPENDITURES				
EXECUTIVE				

BOARD OF SELECTMEN				
EX Salaries Selectmen	\$	6,095	\$ 6,772	\$ 6,640.00
EX Social security	\$	378	\$ 420	\$ 412.00
EX Medicare	\$	88	\$ 99	\$ 100.00
EX Professional Services	\$	329	\$ 100	\$ 1,000.00
EX Printing & Advertising	\$	107	\$ 300	\$ 300.00
EX Dues & Subscriptions	\$	-	\$ 1	\$ 1.00
EX Training & Seminars	\$	-	\$ 200	\$ 200.00
EX Miscellaneous	\$	145	\$ -	
TOTAL BOARD OF SELECTMEN	\$	7,143	\$ 7,892	\$ 8,653
TOWN ADMINISTRATION				
TA Wages - Assistant to Select Board	\$	31,151	\$ 45,955	\$ 21,112.00
TA Wages - Bookkeeper	\$	16,456	\$ 19,060	\$ 10,556.00
TA Website Admin	\$	1,196	\$ -	\$ 3,000.00
TA Overtime	\$	232	\$ 530	\$ 1,000
TA Social Security	\$	3,235	\$ 4,080	\$ 2,212
TA Medicare	\$	756	\$ 955	\$ 536
TA Telephone/Internet	\$	1,400	\$ 1,300	\$ 2,275
TA Copier Maintenance and Supplies	\$	666	\$ 1,200	\$ 800
TA Dues & Subscriptions	\$	270	\$ 250	\$ 1
TA Training & Seminars	\$	288	\$ 500	\$ 500
TA Office Supplies	\$	1,288	\$ 500	\$ 1,200
TA Postage	\$	570	\$ 1,000	\$ 1,000
TA Books & Periodicals	\$	-	\$ 500	\$ 1
TA Office Equipment	\$	-	\$ 100	\$ 300
TA County Registry Charges	\$	-	\$ 50	\$ 1
TOTAL TOWN ADMINISTRATION	\$	57,512	\$ 75,980	\$ 44,494
TOWN MEETING				
MTG Moderators Wages	\$	244	\$ 100	\$ 100
MTG Town Report Printing	\$	3,191	\$ 3,100	\$ 2,820
MTG General Supplies	\$	-	\$ 100	\$ 1
MTG Postage	\$	-	\$ 1	\$ 1
MTG Miscellaneous	\$	365	\$ 600	\$ 500
TOTAL TOWN MEETING	\$	3,801	\$ 3,901	\$ 3,422
*****TOTAL** EXECUTIVE	\$	68,456	\$ 87,773	\$ 56,569
ELECTION, REGISTRATION & VITAL STAT				

TOWN CLERK				
TC Salary	\$	18,550	\$ 18,526	\$ 18,804
TC Deputy Salary	\$	1,370	\$ 1,370	\$ 1,370
TC Social Security	\$	1,254	\$ 1,234	\$ 1,251.00
TC Medicare	\$	293	\$ 289	\$ 303.00
TC/TX Telephone/Internet	\$	773	\$ 1,000	\$ 1,370
TC Printing & Advertising	\$	41	\$ 150	\$ 100
TC Dues & Subscriptions	\$	710	\$ 320	\$ 320
TC Training & Seminars	\$	679	\$ 900	\$ 900
TC Office Supplies/Forms	\$	37	\$ 650	\$ 200

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		Total Spent 2017	Total 2017 Budget
			2018 Budget
TC Postage	\$	745	\$ 1,000 \$ 200
TOTAL TOWN CLERK	\$	24,453	\$ 25,539 \$ 24,818
VOTER REGISTRATION			
VR Wages - Checklist Supervisors	\$	563	\$ 900 \$ 1,553
VR Printing & Advertising	\$	82	\$ 100 \$ 250
VR Training and Seminars	\$	-	\$ - \$ 60
VR Supplies	\$	59	\$ 100 \$ 100
TOTAL VOTER REGISTRATION	\$	804	\$ 1,100 \$ 1,963
ELECTION ADMINISTRATION			
EL Wages-Election Workers	\$	1,197	\$ 2,050 \$ 4,000
EL Printing and Advertising	\$	333	\$ 400 \$ 400
EL Supplies	\$	-	\$ 200 \$ 1
EL Meals & services	\$	241	\$ 150 \$ 600
TOTAL ELECTION ADMINISTRATION	\$	1,770	\$ 2,800 \$ 5,001
VITAL STATISTICS			
VS Supplies *	\$	395	\$ 500 \$ 500
TOTAL VITAL STATISTICS	\$	395	\$ 500 \$ 500
*****TOTAL** ELEC., REGIS., & VITAL STAT	\$	27,421	\$ 29,939 \$ 32,282
FINANCIAL ADMINISTRATION			

ACCOUNTING AND AUDITING			
FA Auditing Services	\$	11,250	\$ 11,250 \$ 11,250
TOTAL ACCOUNTING & AUDITING	\$	11,250	\$ 11,250 \$ 11,250
ASSESSING			
AS Assessing Services	\$	14,274	\$ 14,500 \$ 14,470
TOTAL ASSESSING	\$	14,274	\$ 14,500 \$ 14,470
TAX COLLECTING			
TX Salary	\$	13,686	\$ 13,682 \$ 13,887
TX Deputy Wages	\$	300	\$ 300 \$ 300
TX Social Security	\$	848	\$ 867 \$ 880
TX Medicare	\$	198	\$ 203 \$ 213
TX Telephone/Internet	\$	163	\$ 300 \$ 1
TX Other Professional Services	\$	678	\$ 1,100 \$ 1,000
Tx Dues and Subscriptions	\$	20	\$ 30 \$ 30
TX Training and Seminars	\$	461	\$ 500 \$ 550
TX Office Supplies/Forms	\$	556	\$ 600 \$ 600
TX Postage	\$	856	\$ 1,200 \$ 1,000
TX County Registry Charges	\$	84	\$ 150 \$ 150
Abatements and Refunds	\$	-	\$ 5,000 \$ 5,000
TOTAL TAX COLLECTING	\$	17,851	\$ 23,932 \$ 23,611
TREASURY			
T Salary - Treasurer	\$	3,970	\$ 3,970 \$ 3,970
T Deputy Wages	\$	300	\$ 300 \$ 300
T Social Security	\$	269	\$ 265 \$ 265
T Medicare	\$	63	\$ 62 \$ 65
T Bank Charges *	\$	21	\$ 100 \$ 100

TEMPLE BUDGET FOR 2018 (PROPOSED)			
		Total Spent 2017	Total 2017 Budget
			2018 Budget
T (Telephone). Internet Access Charges	\$	193	\$ 275 \$ 1
T Dues and Subscriptions	\$	40	\$ - \$ 40
T Training and Seminars	\$	274	\$ - \$ 300
T Office Supplies	\$	-	\$ 150 \$ 500
T Postage	\$	342	\$ 500 \$ 200
**TOTAL ** TREASURY	\$	5,473	\$ 5,622 \$ 5,741
INFORMATION SYSTEMS			
DP Software and Software Support	\$	12,954	\$ 14,000 \$ 10,000
DP Supplies	\$	464	\$ 1,500 \$ 1
DP Hardware, Maintanance & Upgrades	\$	3,519	\$ 3,000 \$ 3,000
**TOTAL ** INFORMATION SYSTEMS	\$	16,937	\$ 18,500 \$ 13,001
BUDGET ADVISORY COMMITTEE			
BD Printing & Advertising	\$	-	\$ 1 \$ 1
BD Dues & Subscriptions	\$	-	\$ 1 \$ 1
BD Training & Seminars	\$	270	\$ 200 \$ 360
BD Office Supplies	\$	-	\$ 1 \$ 1
**TOTAL ** BUDGET COMMITTEE	\$	270	\$ 203 \$ 363
*****TOTAL ** FINANCIAL ADMINISTRATION	\$	66,053	\$ 74,007 \$ 68,436
LEGAL EXPENSES			

LEGAL DEPARTMENT OPERATIONS			
LE Town Attorney	\$	11,725	\$ 15,000 \$ 15,000
LE Other Legal Expenses	\$	789	\$ 1,000 \$ 1,000
**TOTAL ** LEGAL DEPT OPERATIONS	\$	12,514	\$ 16,000 \$ 16,000
*****TOTAL ** LEGAL EXPENSES	\$	12,514	\$ 16,000 \$ 16,000
PERSONNEL ADMINISTRATION			

BENEFITS NOT ALLOCATED ELSEWHERE			
PA Health Insurance *	\$	79,826	\$ 82,050 \$ 82,731
PA Health Insurance Deductible	\$	1,964	\$ 6,000 \$ 3,000
PA Unemployment Compensation	\$	500	\$ 500 \$ 500
**TOTAL **BENEFITS NOT ALLOCATED	\$	82,291	\$ 88,550 \$ 86,231
*****TOTAL ** PERSONNEL ADMINISTRATION	\$	82,291	\$ 88,550 \$ 86,231
PLANNING AND ZONING			

PLANNING BOARD			
PB Recording Wages	\$	1,143	\$ 600 \$ 1,776
PB Social Security	\$	22	\$ 38 \$ 111
PB Medicare	\$	5	\$ 9 \$ 27
PB Engineering Reviews	\$	-	\$ 1 \$ 1
PB Printing and Advertising	\$	195	\$ 250 \$ 300
PB Dues and Subscriptions	\$	90	\$ 120 \$ 100
PB Training and Seminars	\$	205	\$ 200 \$ 200

TEMPLE BUDGET FOR 2018 (PROPOSED)			
		Total Spent 2017	Total 2017 Budget
			2018 Budget
PB Office Supplies	\$ -	\$ 50	\$ 1
PB Postage *	\$ 137	\$ 300	\$ 300
PB Tax Map Updates/Professional Services	\$ 3,450	\$ 6,700	\$ 1
TOTAL PLANNING BOARD	\$ 5,248	\$ 8,268	\$ 2,817
ZONING BOARD			
ZBA Recording Wages	\$ -	\$ 500	\$ 500
ZBA Social Security	\$ -	\$ 31	\$ 31
ZBA Medicare	\$ -	\$ 8	\$ 8
ZBA Printing and Advertising	\$ -	\$ 200	\$ 200
ZBA Training and Seminars	\$ -	\$ 100	\$ 100
ZBA Office Supplies	\$ -	\$ 50	\$ 1
ZBA Postage	\$ 86	\$ 200	\$ 100
TOTAL ZONING BOARD	\$ 86	\$ 1,089	\$ 940
*****TOTAL** PLANNING & ZONING	\$ 5,334	\$ 9,357	\$ 3,757
GOVERNMENT BUILDINGS			

MAINTENANCE AND REPAIRS			
GB Social Security	\$ -	\$ 1	\$ 1
GB Medicare	\$ -	\$ 1	\$ 1
GB Custodial Services(Outside Hired)	\$ 7,654	\$ 6,000	\$ 8,000
GB Mun Bldg Custodial Wages	\$ -	\$ 1	\$ 1
GB Mun Bldg Custodial Supplies	\$ -	\$ 300	\$ 1
GB Mun Bldg Electricity	\$ 1,744	\$ 2,500	\$ 1,800
GB Mun Bldg Propane	\$ 854	\$ 2,000	\$ 2,000
GB Mun Bldg Repairs and Maint	\$ 3,191	\$ 3,500	\$ 3,500
GB Mun Bldg Supplies	\$ -	\$ 1	\$ 1
GB Mun Bldg Improv to Grounds	\$ -	\$ 1	\$ 1
GB Mun Bldg Improv to Building	\$ -	\$ -	\$ 1,000
GB Mun Bldg Furniture/Fixtures	\$ -	\$ -	\$ 1
GB Mun Bldg Other Improvements	\$ -	\$ 1	\$ 1
GB Town Hall Electricity	\$ 1,371	\$ 1,500	\$ 1,500
GB Town Hall Heating Oil	\$ 3,623	\$ 3,000	\$ 4,500
GB Town Hall Repairs and Maint	\$ 5,024	\$ 4,150	\$ 3,000
GB Town Hall Building Supplies	\$ 139	\$ 1	\$ 1
GB Town Hall Improv to Grounds	\$ -	\$ 1	\$ 1
GB Town Hall Improv to Building	\$ -	\$ -	\$ 1
GB Town Hall Furniture/Fixtures	\$ -	\$ 1	\$ 1
GB Town Hall Other Improvements	\$ -	\$ -	\$ 1
GB Cleaning Deposit Refunds	\$ 150	\$ 300	\$ 300
GB Ballfield & Common Electricity	\$ 554	\$ 600	\$ 400
GB Ballfields Repairs & Maintenance	\$ -	\$ 150	\$ 1
GB Other Property Repairs & Maintenance	\$ -	\$ 1,500	\$ 3,900
GB Other Property Misc.	\$ -	\$ -	\$ 1
VG Village Green Committee - Common *	\$ -	\$ 1	\$ 1
HDC Historic Distric Committee	\$ -	\$ 1	\$ 1
TOTAL MAINTENANCE AND REPAIRS	\$ 24,304	\$ 25,662	\$ 29,917
CEMETERY MAINTENANCE			
CM Cemetery Maintenance Wages *	\$ 2,784	\$ 3,200	\$ 3,248
CM Cemetery Supervisor Salary *	\$ 760	\$ 760	\$ 800
CM Social Security *	\$ 206	\$ 246	\$ 251

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		Total Spent 2017	Total 2017 Budget
			2018 Budget
CM Medicare *	\$ 48	\$ 58	\$ 61
CM Cemetery Maintenance and Expansion	\$ -	\$ 1	\$ 1
CM Cemetery Repairs & Supplies *	\$ 4,553	\$ 4,600	\$ 4,600
TOTAL CEMETERIES	\$ 8,350	\$ 8,865	\$ 8,961
*****TOTAL** Government Buildings	\$ 32,655	\$ 34,527	\$ 38,878
General GOVERNMENT			

INSURANCE NOT OTTHERWISE ALLOCATED			
IN Property and Liability	\$ 12,243	\$ 12,243	\$ 12,439
IN Worker's Compensation & Audit	\$ 7,498	\$ 7,474	\$ 7,312
TOTAL INS. NOT OTHERWISE ALL.	\$ 19,741	\$ 19,717	\$ 19,751
ADVERTISING AND REGIONAL ASSOCIATIONS			
NHMA Dues	\$ 1,192	\$ 1,192	\$ 1,216
Southwest Regional Planning Comm. Dues	\$ 1,518	\$ 1,518	\$ 1,533
TOTAL ADVT & REG ASSOCIATIONS	\$ 2,710	\$ 2,710	\$ 2,749
OTHER GENERAL GOVERNMENT			
Town Forester	\$ 1,339	\$ 1,339	\$ 1,350
Town Forester Social Security	\$ 83	\$ 83	\$ 84
Town Forester Medicare	\$ 19	\$ 20	\$ 21
TEEC Temple Economic Energy Committee	\$ 276	\$ 500	\$ 500
Historic District Commission	\$ -	\$ 1	\$ 1
TOTAL OTHER GENERAL GOVERN	\$ 1,717	\$ 1,943	\$ 1,956
*****TOTAL** GENERAL GOVERNMENT	\$ 24,168	\$ 24,370	\$ 24,456
PUBLIC SAFETY			

POLICE DEPARTMENT			
PD Police Coop	\$ 216,012	\$ 215,001	\$ 237,989
TOTAL POLICE DEPARTMENT	\$ 216,012	\$ 215,001	\$ 237,989
AMBULANCE			
Ambulance	\$ 51,239	\$ 51,239	\$ 56,787
TOTAL AMBULANCE	\$ 51,239	\$ 51,239	\$ 56,787
FIRE DEPARTMENT			
FD Drill Allowance	\$ 5,647	\$ 7,387	\$ 7,000
FD Social Security	\$ 384	\$ 458	\$ 434
FD Medicare	\$ 90	\$ 110	\$ 105
FD Health and Safety	\$ -	\$ 1,500	\$ 1,500
FD Telephone	\$ 1,010	\$ 1,100	\$ -
FD Dues & Subscriptions	\$ 1,916	\$ 1,300	\$ 2,135
FD Fire Supplies(Firefighting PPE)	\$ 5,998	\$ 5,500	\$ 5,500
FD Equipment(On Truck)	\$ 2,089	\$ 3,500	\$ 2,750
FD Rescue Squad Expenses	\$ 3,609	\$ 2,400	\$ 2,000
FD Equipment(In Station)	\$ -	\$ 650	\$ 5,000

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		Total Spent 2017	Total 2017 Budget
			2018 Budget
FD Training	\$	1,228	\$ 2,000 \$ 3,500
FD Maintenance & Repair	\$	1,637	\$ 6,000 \$ 8,500
TOTAL FIRE DEPARTMENT	\$	36,707	\$ 37,305 \$ 38,424
BUILDING INSPECTION			
CE Wages- Part Time *	\$	864	\$ 200 \$ 1,000
CE Social Security	\$	54	\$ 13 \$ 62
CE Medicare	\$	13	\$ 3 \$ 15
CE Dues and Subscriptions	\$	-	\$ 1 \$ 1
CE Training and Seminars	\$	-	\$ 1 \$ 1
CE Supplies	\$	-	\$ 1 \$ 1
TOTAL BUILDING INSPECTION	\$	930	\$ 219 \$ 1,080
EMERGENCY MANAGEMENT			
EM Emergency Management Expenses *	\$	-	\$ 1 \$ 1
EM Forest Fires *	\$	-	\$ 100 \$ 1
TOTAL EMERGENCY MANAGEMENT	\$	-	\$ 101 \$ 2
OTHER PUBLIC SAFETY			
Communications	\$	17,572	\$ 17,452 \$ 17,572
Town Gasoline	\$	638	\$ 1,200 \$ 800
Town Diesel Fuel	\$	14,180	\$ 14,000 \$ 20,000
Forest Fire Payroll	\$	289	\$ 835 \$ 600
Forest Fire - Social Security	\$	18	\$ 52 \$ 38
Forest Fire - Medicare	\$	4	\$ 13 \$ 9
*****TOTAL** OTHER PUBLIC SAFETY	\$	32,702	\$ 33,552 \$ 39,019
*****TOTAL** PUBLIC SAFETY	\$	337,590	\$ 337,417 \$ 373,301
HIGHWAYS AND STREETS			

HIGHWAY DEPARTMENT			
HW Asphalt and Paving	\$	107,043	\$ 120,000 \$ 120,000
HW Labor	\$	140,915	\$ 139,230 \$ 141,319
HW Overtime	\$	17,935	\$ 16,320 \$ 16,565
HW Social Security	\$	9,545	\$ 9,645 \$ 9,789
HW Medicare	\$	2,232	\$ 2,256 \$ 2,369
HW Telephone and Pager	\$	2,707	\$ 2,500 \$ 2,500
HW Electricity	\$	431	\$ 600 \$ 600
HW Propane	\$	286	\$ 1,000 \$ 1,000
HW Vehicle Maintenance & Repair	\$	17,417	\$ 16,000 \$ 11,800
HW Subcontractors	\$	5,108	\$ 6,000 \$ 6,000
HW Dues & Drug Testing	\$	417	\$ 600 \$ 600
HW Training and Seminars	\$	60	\$ 200 \$ 200
HW Supplies	\$	6,822	\$ 8,000 \$ 8,000
HW Office Supplies	\$	-	\$ 50 \$ 1
HW Postage	\$	192	\$ 250 \$ 250
HW Repairs - Building and other equipment	\$	1,185	\$ 2,000 \$ 2,000
HW Sand and Gravel	\$	47,207	\$ 40,000 \$ 40,000
HW Signs	\$	611	\$ 600 \$ 600
HW Culvert Pipe	\$	1,101	\$ 2,500 \$ 2,500
SN Subcontractors	\$	9,415	\$ 10,000 \$ 10,000
Sn Winter Salt	\$	18,258	\$ 15,000 \$ 15,000
			\$ -

TEMPLE BUDGET FOR 2018 (PROPOSED)				
		Total Spent 2017	Total 2017 Budget	2018 Budget
**TOTAL ** Highway department		\$ 388,887	\$ 392,751	\$ 391,093
*****TOTAL ** HIGHWAYS AND STREETS		\$ 388,846	\$ 392,751	\$ 391,093
SANITATION				

SOLID WASTE DISPOSAL & RECYCLING				
Wilton Recycling Center		\$ 60,511	\$ 60,512	\$ 62,764
Dumpster Rental-Birchwood Inn		\$ 660	\$ 700	\$ 700
**TOTAL **SOLID WASTE DISP.& RECYC.		\$ 61,171	\$ 61,212	\$ 63,464
*****TOTAL ** SANITATION		\$ 61,171	\$ 61,212	\$ 63,464
HEALTH AND WELFARE				

WELFARE ADMINISTRATION				
Welfare Officer Salary		\$ 1,379	\$ 1,379	\$ 1,400
Welfare Officer Social Security		\$ 85	\$ 86	\$ 87
Welfare Office Medicare		\$ 20	\$ 20	\$ 21
**TOTAL ** WELFARE ADMINISTRATION		\$ 1,484	\$ 1,485	\$ 1,508
ANIMAL CONTROL				
AC Wages		\$ 1,563	\$ 3,600	\$ 2,000
AC On Call Time		\$ 3,192	\$ 3,200	\$ 3,200
AC Court Time		\$ -	\$ 1	\$ 1
AC Social Security		\$ 295	\$ 422	\$ 323
AC Medicare		\$ 69	\$ 99	\$ 79
AC Veterinary Services		\$ -	\$ 300	\$ 300
AC Supplies		\$ 379	\$ 200	\$ 200
AC Dog License Fees *		\$ 650	\$ 850	\$ 850
AC Dog Damage Expenses		\$ -	\$ 100	\$ 50
AC Miscellaneous Expenses		\$ 1,244	\$ 600	\$ 50
AC Training		\$ -	\$ -	\$ 50
AC Equipment		\$ -	\$ -	\$ 50
AC Animal Shelter		\$ -	\$ -	\$ 50
**TOTAL ** ANIMAL CONTROL		\$ 7,391	\$ 9,372	\$ 7,203
HEALTH OFFICE EXPENSES				
Health Office Expenses		\$ -	\$ 1	\$ 1
**TOTAL **Health Office Expenses		\$ -	\$ 1	\$ 1
OTHER WELFARE SERVICES				
Monadnock Family Services		\$ 1,708	\$ 1,708	\$ 1,708
Home Health & Community Services		\$ 1,750	\$ 1,750	\$ 1,750
The River Center		\$ -	\$ -	\$ 500
St. Joseph Community Svcs. Inc		\$ 560	\$ 560	\$ 560
CASA		\$ 500	\$ 500	\$ 500
Red Cross		\$ 200	\$ 200	\$ 200
Contoocook Valley Transportation Cooperative		\$ 500	\$ 500	\$ 500
Hillsboro Co. Child Advocacy Center		\$ 1,000	\$ 1,000	\$ 1,500

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		Total Spent 2017	Total 2017 Budget
			2018 Budget
TOTAL OTHER WELFARE SERVICES	\$	6,218	\$ 6,218 \$ 7,218
WELFARE			
Welfare Vendor Payments	\$	5,350	\$ 15,000 \$ 10,000
TOTAL WELFARE	\$	5,350	\$ 15,000 \$ 10,000
*****TOTAL** HEALTH AND WELFARE	\$	20,443	\$ 32,076 \$ 25,930
CULTURE AND RECREATION			

RECREATION			
REC Recreation	\$	3,175	\$ 4,000 \$ 4,000
TOTAL RECREATION	\$	3,175	\$ 4,000 \$ 4,000
LIBRARY			
LIB Library Assistant and Aides	\$	7,164	\$ 8,000 \$ 8,120
LIB Librarian's Salary	\$	20,101	\$ 20,087 \$ 20,389
LIB Social Security	\$	1,690	\$ 1,742 \$ 1,768
LIB Medicare	\$	395	\$ 408 \$ 428
LIB Telephone	\$	695	\$ 768 \$ 768
LIB Janitor	\$	-	\$ 1 \$ 1
LIB Electric	\$	983	\$ 1,200 \$ 1,200
LIB Heating	\$	857	\$ 2,500 \$ 2,500
LIB Repairs and Maintenance	\$	1,847	\$ 1,800 \$ 1,800
LIB Alarm Maintenance	\$	239	\$ - \$ -
LIB Dues/Review Material/Training	\$	185	\$ 600 \$ 600
LIB Supplies	\$	862	\$ 850 \$ 1,000
LIB Postage	\$	88	\$ 115 \$ 140
LIB Landscaping	\$	-	\$ 150 \$ 200
LIB Mileage	\$	-	\$ 100 \$ 100
LIB Books	\$	6,585	\$ 8,000 \$ 8,000
LIB Magazines	\$	492	\$ 500 \$ 500
LIB Video Tapes	\$	546	\$ 1,200 \$ 1,200
LIB Newspapers	\$	281	\$ 500 \$ 450
LIB Newsletter/Special Projects/Other	\$	291	\$ 1,000 \$ 1,000
TOTAL LIBRARY	\$	43,302	\$ 49,521 \$ 50,164
PATRIOTIC PURPOSES			
Memorial Day	\$	261	\$ 300 \$ 300
American Flags	\$	211	\$ 225 \$ 200
War Monument	\$	-	\$ 1 \$ 1
TOTAL PATRIOTIC PURPOSES	\$	472	\$ 526 \$ 501
*****TOTAL** CULTURE AND RECREATION	\$	46,948	\$ 54,047 \$ 54,665
CONSERVATION			

CONSERVATION COMMISSION			
CONCOM Professional Services	\$	-	\$ 1 \$ 1
CONCOM Printing & Advertising	\$	23	\$ 1 \$ 1
CONCOM Dues & Subscriptions	\$	532	\$ 266 \$ 1

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		Total Spent 2017	Total 2017 Budget
			2018 Budget
CONCOM Training & Seminars	\$ 55	\$ 50	\$ 50
CONCOM Conservation Office Supplies	\$ -	\$ 1	\$ 1
CONCOM Postage	\$ -	\$ 150	\$ 50
CONCOM Books & Periodicals & Maps	\$ -	\$ 50	\$ 50
TOTAL CONSERVATION COMM	\$ 610	\$ 519	\$ 154
*****TOTAL** CONSERVATION	\$ 610	\$ 519	\$ 154
GRAND TOTAL OPERATING EXPENSES	\$ 1,174,499	\$ 1,242,545	\$ 1,235,216
OTHER FINANCIAL USES			

DEBT SERVICE			
DS Principal	\$ 81,084	\$ 78,210	\$ 77,376
DS Interest	\$ 4,540	\$ 4,384	\$ 2,572
DS TANS	\$ -	\$ 1	\$ 1
TOTAL DEBT SERVICE	\$ 85,625	\$ 82,595	\$ 79,949
WARRANT ARTICLES			
	\$ 30,000	\$ 30,000	\$ 20,000
	\$ 12,300	\$ 12,300	\$ 15,600
	\$ 7,000	\$ 7,000	
	\$ 500	\$ 500	\$ 257
TOTAL WARRANT ARTICLES	\$ 49,800	\$ 49,800	\$ 35,857
*****TOTAL** OTHER FINANCIAL USES	\$ 135,425	\$ 132,395	\$ 115,806
GRAND TOTAL APPROPRIATIONS	\$ 1,309,924	\$ 1,374,940	\$ 1,351,022