

TOWN OF TEMPLE, NEW HAMPSHIRE

SELECT BOARD

MINUTES OF PUBLIC HEARING

Thursday February 7, 2019

Town Hall

6:30 PM

Select Board members present: G. Cromwell, B. Ezell, and K. Caisse

Hearing called to order by Ezell at 6:30 PM

- Hearing for Town Operating Budget
 - Budget Advisory Committee point of order by Chair Gary Scholl
 - Add \$500 to budget for Town Hall floors due to price increase

Motion made by Cromwell to add \$500 to budget, second by Caisse, all in favor.

- **Operating Budget Presentation**
 - Presentation by Select Board Co-Chair Gail Cromwell
 - Increase of \$46,591 + \$500 addition per SB vote
 - Expended in 2018: \$1,206,616
 - Projected for 2019: \$1,323,300
 - Projected 2019 Grand Total with Warrant Articles: \$1,441,906 that is a \$90,000 increase.
 - \$15,000 of \$140,000 for asphalt and paving is coming from reserve fund
 - Hadley Highway to be paved in 2019
- **Police Department Budget Presentation**
 - Presentation by Police Chief James McTague
 - Noted continuing officer turnover and proposed 2019 Temple-Greenville Police Department budget addresses that
 - Total of \$643,770 – Temple portion is \$251,070
 - Reduction of budget cost by use of surplus from unexpended 2018 budget - \$17,855 is Temple portion of surplus – net cost is \$233,216
- **Ambulance Department Budget Presentation**
 - Presentation by Select Board member Ken Caisse
 - Wages are being increased to retain staff
 - Budget total of \$61,334
 - Because 2018 budget of \$56,787 was underspent by \$10,000, the difference between actual and proposed is 8 percent.
 - Budget assessment to change to call volume and not strictly town population
 - Temple now pays 16 percent of total budget

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- **Warrant Articles Presentation**

- Presentation by Cromwell

- Total Warrant Article impact \$79,650 – 122.1 percent increase over 2018 total warrant impact of \$35,839
 - Fire Dept. turnout gear proposal is for 3 sets of PPE at \$2,750 per set
 - Highway Backhoe (lease) – CIP - \$38,500 is the first payment on the lease
 - Scholl noted that approval of backhoe would trigger some \$5,000-\$8,000 of budget savings
 - \$15,000 for CRF Highway is to be put aside for a truck purchase in 2-4 years
 - \$10,000 Highway Equipment Repair
 - Holiday Lighting proposal of \$1,400 – item would become an annual budget item if approved in 2019
 - Wiring on Common is for 7 lines - \$2,500 – with permanent underground wiring
 - Fire Department Equipment Repairs of \$4,000 is for the Fire Department.

- **Public questions**

- Question regarding type of backhoe that would be leased. Answer was a Caterpillar piece of equipment.

Meeting Adjourned: 7:55 PM. Motioned by Cromwell, seconded by Caisse, all in favor.

Meeting minutes respectfully submitted by Paul Clifton-Waite, Assistant to the Select Board.