

Town of Temple, NH  
CIP Committee  
Meeting Held on November 5, 2012

Final Minutes

Present: Connie Kieley, Gail Cromwell, Charlene Eddy, Tedd Petro, Barry West, George Willard

Absent: Mary Beth Ayvazian

Chairman Kieley called the meeting to order at 7:19.  
Minutes of the meeting on October 17, 2012 were approved.

The Recreation Department has presented no request. Connie will verify this with Ken Carpenter.

The Committee began its first review of the current spreadsheet. We will finalize the spreadsheet, then go back to the narrative to incorporate whatever changes have been made. The working spreadsheet is attached. Notes on various items are as follows.

Ambulance. The service is run by Wilton with annual costs in the Temple budget. The purchase of a new ambulance is currently scheduled for 2014, with our share (20%) shown as \$36,600. (Or is it \$34,200? Check with Tedd.)

Fire Department. A typographical error was corrected, changing the Turnout Gear line from \$10,400 to \$44,502. By 2020, the date scheduled, the adjusted cost is estimated at \$56,600.

The Brush Truck will be moved out indefinitely.

No change to the Thermal Imager.

Jaws of Life, 2015, \$21,400.

The Digital Radios & Pagers, purchased in 2012, should show replacement in 20 years. Note this in Narrative as beyond the spreadsheet.

The only Fire Dept uncertainty is the Air Paks. This could be a 2013 Warrant Article for \$65,200, with the financing to be determined, OR it could remain as presently scheduled for 2014. Tedd is to discuss with the FD as to their real need. The working spreadsheet shows it as a 2013 warrant article, with 4 years of payments starting in 2014.

Highway Department.

2013 Warrant Article for \$160,000 to replace the 1997 Dump Truck.

A second Warrant Article for \$400,000 to replace the Converse Road #1 Bridge. We will show \$80,000 in the CIP, that being the 20% cost to Temple after

reimbursement from the State. The good news since our previous discussion of this is that the DOT has approved the project, the engineering work can begin, and the project is scheduled for 2013.

Other Bridge work was discussed briefly. Hadley Highway bridge can be done as a repair, possibly others. Time Fiske is to be asked to return to the Committee to clarify costs of repairing various bridges, when the work should be done, and the order in which he thinks the work should proceed.

We have a request for a mower for the Cemetery at \$10,000.

Library. No changes.

Police. Warrant Article for our 38% share of a new cruiser. Estimate \$13,300.

Note: Verify that this is correct amount. The anticipated cost for new guns is below \$5,000 when our 38% share is applied.

Town Government. The request for a new copier was discussed. An actual quote of \$7,400 has been received. The question is whether this should be delayed a year. Show tentatively as a 2013 purchase. Tedd to discuss with Selectboard.

Result. The total for 2013 thus far is \$196,846. Includes copier. This is high relative to the expected totals for future years. Bridge repair could be listed in those years, also the current \$80,000 bridge work could be financed. Several members noted that interest rates are probably the lower now than will be the case in the future.

The meeting adjourned at 8 :40 p.m.

Respectfully submitted,

Gail Cromwell

Attached: Working Spreadsheet, thanks to Barry West

**Town of Temple Capital Improvements Program Worksheet**

Dept.	Item Description	Year Purchased or Refurbished	Year Needed	Estimated Cost (2013\$)	Estimated cost adjusted for inflation	CRF %	Approp. %	State/Fed Aid	Bond %	Bond Yrs	Bond rate	2012	2013	2014	2015	2016	2017	2018	2019	2020
EMS	Ambulance (20%) *		2014	33,000	34,200	0%	100%	0%	0%	5	2.5%	\$ -	\$ -	\$ 34,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Dept.	Airpacks and Comp		2013	65,200	65,200	0%	0%	0%	100%	4	2.5%	\$ -	\$ -	\$ 17,930	\$ 17,523	\$ 17,115	\$ 16,708	\$ -	\$ -	\$ -
Fire Dept.	Jaws of Life		2015	20,000	21,400	0%	100%	0%	0%	3	2.5%	\$ -	\$ -	\$ -	\$ 21,400	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Dept.	Digital Radios & Pagers		2012	10,500	10,100	0%	100%	0%	0%	4	2.5%	\$ 10,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Dept.	Thermal Imager		2004	2020	7,000	8,900	0%	100%	0%	4	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,900
Fire Dept.	Skid Unit		2003	2033	10,700	21,300	0%	100%	0%	4	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Dept.	Turnout Gear		2009	2020	44,502	56,600	0%	100%	0%	4	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,600
Fire Dept.	Grumman Rescue Truck		2006	2026	140,000	219,000	0%	100%	0%	3	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Dept.	F550 Brush Truck / First Response Vehicle		2021	-	-	0%	100%	0%	0%	3	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Dept.	International Fire Pumper (Engine)		1993	2023	300,000	423,200	0%	0%	0%	100%	5	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Dept.	Freightliner Tanker		2003	2033	300,000	596,900	0%	100%	0%	0%	3	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway	Ford F550 6 Wheel Dumptruck		2011	2021	63,200	83,200	0%	100%	0%	0%	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway	International Dump Truck (6 wheel)		1997	2013	160,000	160,000	0%	0%	0%	100%	4	2.5%	\$ -	\$ -	\$ 44,000	\$ 43,000	\$ 42,000	\$ 41,000	\$ -	\$ -
Highway	International Dump Truck (6 wheel)		2006	2020	145,000	184,500	0%	0%	0%	100%	5	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway	CAT Road Grader		2009	2039	216,400	257,000	0%	0%	26%	74%	5	3.3%	\$ 80,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway	CAT Loader		1995	2015	135,000	144,600	0%	0%	0%	100%	4	2.5%	\$ -	\$ -	\$ -	\$ -	\$ 39,765	\$ 38,861	\$ 37,958	#####
Highway	Garage and Sand Storage Facility				1,150,000	-	0%	0%	0%	100%	20	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway	Brush Chipper		2007	2016	20,000	22,200	0%	100%	0%	0%	0	2.5%	\$ -	\$ -	\$ -	\$ -	\$ 22,200	\$ -	\$ -	\$ -
Highway	Massey-Ferguson Tractor		2037	2013	37,700	86,100	0%	100%	0%	0%	0	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway	Bridges		2013	2013	400,000	400,000	0%	20%	0%	0%	3	2.5%	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway	Cemetery Mower		2013	2013	10,000	10,000	0%	100%	0%	0%	0	2.5%	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Library	Replace North and West section of Library Roof				-	100%	0%	0%	0%	5	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Library	Replace South and East section of Library Roof				-	100%	0%	0%	0%	5	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Library	Addition				-	100%	0%	0%	0%	5	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police	Police Cruiser (38%)		2013	2013	13,300	13,300	0%	100%	0%	0%	0	2.5%	\$ -	\$ 13,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police	Police Cruiser (38%)		2015	2015	13,300	14,200	0%	100%	0%	0%	0	2.5%	\$ -	\$ -	\$ -	\$ 14,200	\$ -	\$ -	\$ -	\$ -
Police	Police Cruiser (38%)		2018	2018	13,300	15,800	0%	100%	0%	0%	0	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,800	\$ -
Police	Police ATV (38%)				5,922	-	0%	100%	0%	0%	0	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police	Crown Victoria																			
Recreation	Resurface Tennis & B-Ball Courts		2011	2011	15,000	14,000	0%	100%	0%	0%	0	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreation	Resurface Tennis & B-Ball Courts		2017	2017	10,000	11,500	0%	100%	0%	0%	0	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,500	\$ -	\$ -
Recreation	Little League Field: Storage Shed & Dugouts				15,000	-	0%	100%	0%	0%	0	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Town Gov.	Skladany Land		2005		407,000	407,000	0%	0%	0%	100%	10	4.5%	\$ 47,961	\$ 46,146	\$ 44,330	\$ 42,515	\$ -	\$ -	\$ -	\$ -
Town Gov.	Future Municipal Building		2027	2027	400,000	647,500	0%	100%	0%	0%	0	2.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Town Gov.	Photocopier		2013	2013	7,400	7,400	0%	100%	0%	0%	0	2.5%	\$ -	\$ 7,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Town Gov.	Paint Town Hall		2015	2015	13,000	13,900	0%	100%	0%	0%	0	2.5%	\$ -	\$ -	\$ -	\$ 13,900	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>												\$138,461	\$196,846	\$140,460	\$138,638	\$121,080	\$108,069	\$53,758	#####	\$65,500
															110,650	10 YEAR AVERAGE				
															140,354	6 YEAR AVERAGE				

\* The ambulances will be owned by the Town of Wilton under proposed agreement, the cost shown reflects the amount Temple will be assessed for it's 20% share of the new ambulances needed