

Budget Advisory Committee
Town of Temple
January 4, 2012 draft meeting minutes

BAC present: Steve Andersen, Gary Scholl, Mike Davidson, Brian Kullgren
Also attending: Ben Tirey

Meeting was convened 7:00 p.m. by Andersen, Chair

11/16/11 BAC meeting minutes approved as amended.

No Ambulance budget yet; No Recycling Center budget yet; No Police Coop budget yet. Police Coop contract specifies that budget be complete by December.

Planning Board & Conservation Commission budgets unchanged.

Diesel fuel: 7,000 +/- gallons (rounded up) typical annual consumption. @\$3.75/gal. = \$26,250, BAC recommended budget.

Health & Welfare still in progress.
Legal should decrease.

Voted: Gary to be minute taker at next BAC meeting, 1/18/12.

Discussion of budget building process: maintenance approach vs. start from zero.

Discussion of diesel fuel not in dept. budgets. Should it be?

Chair wants warrant article to cap budget for Wilton ambulance & recycling center and Police Coop at 2011 amount for Temple.

BAC recommends Temple's 2012 portion of Police Coop + Wilton recycling center + Wilton ambulance budgets be capped at Temple's 2011 budget for these items.

Reason: No one willing to explain increases at BAC meeting.

Next meeting: Chair will have outstanding budget numbers and 2011 updated budget expenses.
Plan on BAC meeting after 2/1/12.

Meeting adjourned 8:00 p.m.

Minute taker: Ben Tirey